

City of Stevens Point

2018 Annual Agency Profile

General Information

Service Consumption

238,472 Annual Unlinked Trips (UPT)

Service Supplied

298,583 Annual Vehicle Revenue Miles (VRM)
22,355 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,902,852 Total Operating Expenses

Database Information

NTDID: 5R06-50359

Reporter Type: Rural General Public Transit

Financial Information

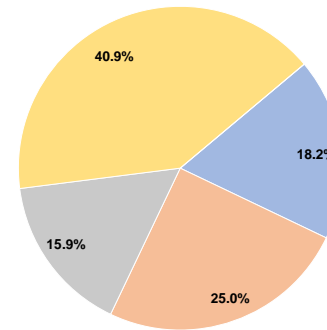
Sources of Operating Funds Expended

Fare Revenues	\$346,330	18.2%
Local Funds	\$475,556	25.0%
State Funds	\$302,705	15.9%
Federal Assistance	\$778,261	40.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,902,852	100.0%

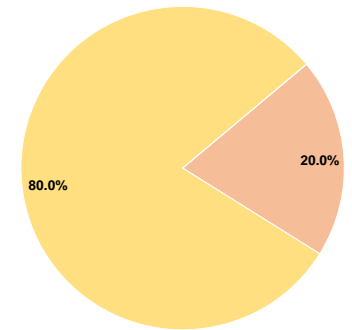
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,806	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$79,224	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$99,030	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$470,878	\$90,057	\$99,030	11,292	71,900	5,813
Bus	5	-	\$1,431,974	\$256,273	\$0	227,180	226,683	16,542
Total	7	-	\$1,902,852	\$346,330	\$99,030	238,472	298,583	22,355

Performance Measures

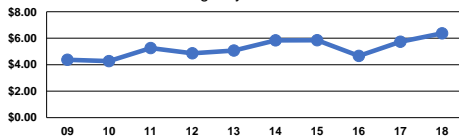
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.55	\$81.00
Bus	\$6.32	\$86.57
Total	\$6.37	\$85.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.70	0.2	1.9
Bus	\$6.30	1.0	13.7
Total	\$7.98	0.8	10.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

